2018 Member Meeting



Welcome to the 2017 Annual Member Meeting...

- ☐ This meeting is an update on TSANet business and activities as defined in the TSANet Bylaws 4.01 (Annual Business Meeting).
- There is no voting scheduled during the meeting however, you can raise any TSANet business you wish to address. The designated Global Business Manager for Open Group Members carries a single vote per member company
- ☐ A request for any new business will be held at the end of this webinar. Contact Dennis Smeltzer for any TSANet business related questions or contact our Chairman René Karel, VMware

2018 Review

2019 Plans



Our members say continue to...

- 1. Add More Vendor and Channel Members
- 2. Improve how Members Collaborate
- 3. Expand to provide Solution Support



TSANet has the Relationships, Tools and Processes needed to enable Multi Vendor Support



Strategy Roadmap – High Level

2017

Membership & Marketing

- ✓ Add more Technology and Channel Partner programs
- ✓ Create new brochure and banner for Solution Support
- ✓ Improve Member adoption

Offering & Operations

- ✓ Continue to Deploy Case
 Exchange and improve based on
 Member feedback
- ✓ Work with Vendors to pilot next generation solution support
- ✓ Pilot next generation collaboration platform

2018

Membership & Marketing

- ✓ Add more Technology and Channel Partner programs
- ✓ Add more Channel Members
- ✓ Improve Member adoption
- ✓ Public Website refresh
- ✓ TSW Vegas

Offering & Operations

2019

Membership & Marketing

- ✓ Add Solution Support programs (Vendor and Channel mix)
- ✓ Expand Regional Focus Groups
- ✓ Improve Member adoption of TSANet Connect
- ✓ Set next Long-Term Strategy

Offering & Operations

Create and deploy next generation collaboration platform

Create and deploy Solution Support Framework

Membership Status

Add more Members...

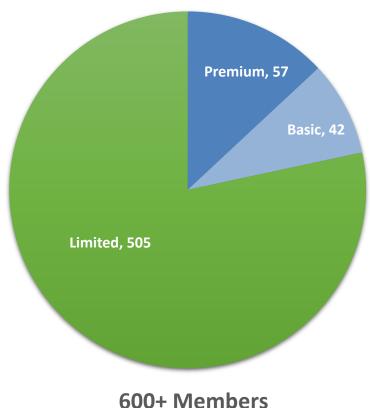
- ☐ Member growth driven by new Partner groups (600+)
- ☐ Grow open group Members to 102 by end of year (99) now)

Expand Focus Groups...

- ☐ Europe, India, Australia and North America groups now in place (Will add Japan in 2019/2020)
- ☐ Face-to-face meetings twice a year

Add more Partner Groups...

☐ Two new Partner Groups in 2018 contributed to Member Growth







Finance – 2018 Status

Expenses on track

- 1. Year to Date End of Nov (839k Plan, 763k Actual)
- 2. Expect to end the year below budget

Revenue above target

- 1. 793 Member Dues Year to Date
- 2. Expect to end the year on target.



Expected end of 2018 cash assets (790k)



Marketing Status

Create and launch new Public Web

☐ New site in place very positive feedback

Update Brochures and Master Slides

☐ All other Marketing materials updated

Create new Member Help

■ New Member help completed

Promote 25 Year Anniversary

☐ Web, Blogs, TSW Vegas...



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Services Status – Technology Committee

Create Team

☐ Symantec, Cisco, Microsoft, Red Hat, IBM, Dell EMC, VMware, NetApp

Create long term Case Exchange Roadmap

☐ Completed. TSANet Connect

Set requirements for Dec 2018 Member Web

☐ Completed. TSANet Connect

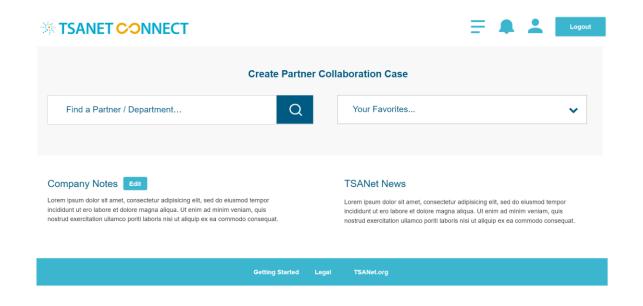
Set Data Protection requirements

☐ Completed. TSANet Connect





** TSANET CONNECT



A neutral site allowing all partners a single portal to create a collaboration case with other Members.

- ☐ Simple user interface provides consistent method for creating a collaboration case with other Members
- Process includes integrated escalation management
- ☐ API first architecture allows members to integrate their systems

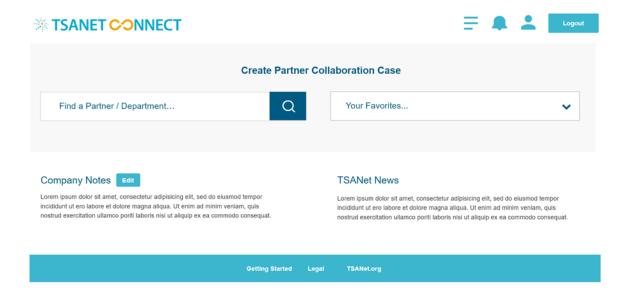




Simplified Caller Interface

- 1. Designed around one use case

 Create Partner Collaboration Case
- 2. Integrated workflow for exceptions
- 3. Fast and simple WebApp

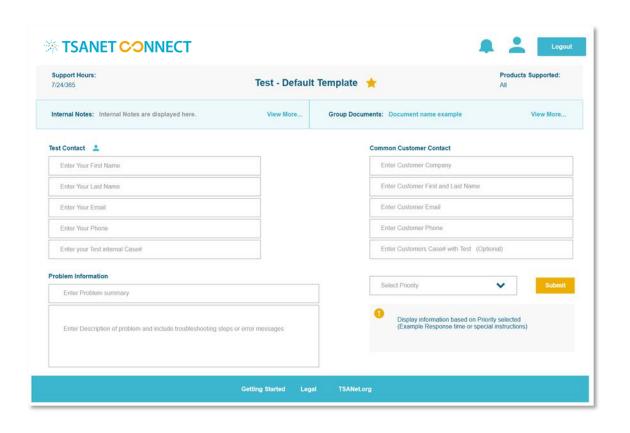




Create Collaboration Case...

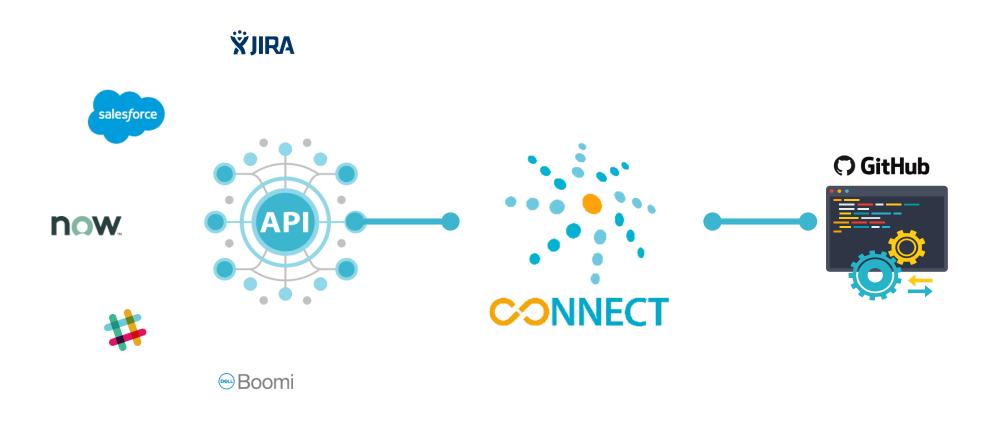
- 1. New <u>standard</u> inbound process form that all members use
- 2. <u>Email</u> workflow or CRM API interface
- 3. Simplified to focus on <u>creating</u> the collaboration







Integrate your systems...





TSANet Connect Development Timeline

Phase 1 Phase-2 (Dec 2018) (Jan 2019) Phase-3



Phase-1 Release

- New Platform
- 2. New Caller Interface
- 3. Standard Email process and form

Phase-2 Release

- 1. Admin Interface
- 2. Partner Groups
- 3. Solution Support Group (With Slack integration

Phase-3 Release

- 1. Limited Interface
- 2. Salesforce Integration
- 3. Zendesk Integration

Premium Members - Custom Process Documents



2019 Plans



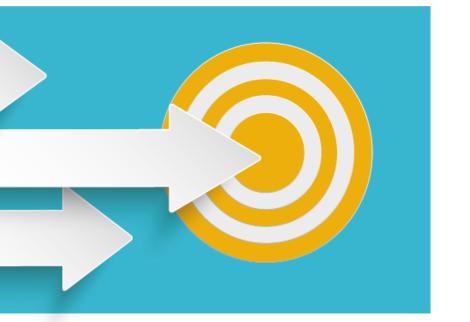


2019 Goals

Grow Membership

Deploy TSANET CONNECT

Member Success





Grow Membership

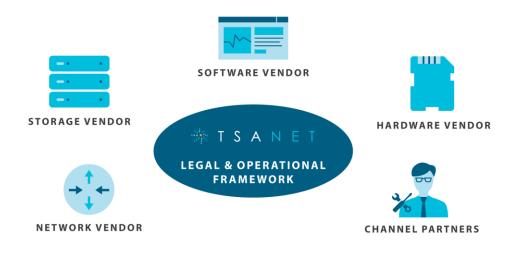
Growth through groups...







Extend for your Solution Support



Fast track partner collaboration through TSANet's integrated Solution Support framework. Use our Cross-Vendor Platform for easy collaboration between partners.

- ☐ An online portal provides tools for collaboration, document sharing and unique features specific to your Partner Group
- ☐ Use TSANet Connect to collaborate from within your existing systems
- ☐ FlexPod Solution Support is a best practice case study for multi vendor support



Extend to your Technology Partners











Easily establish a two-way collaborative mechanism with your partner network.

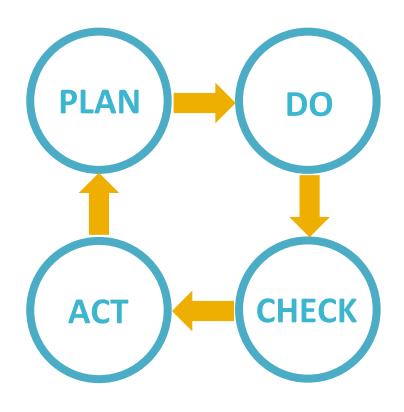
Members may utilize TSANet to provide a hosted collaboration path with their partners.

- ☐ A co-branded registration page provides simple Partner registration and onboarding to your group
- New for 2019! **Streamlined process** to add members through updated legal framework and registration page
- Use TSANet Connect to collaborate from within your existing systems



Deploy ** TSANET CONNECT

- ☐ Plan to migrate Members in groups (Based on frequency of collaboration)
- ☐ Migration includes onboarding and training
- Monitor collaborations and usage
- ☐ Make changes as needed to drive success





Migration Plans * TSANET CONNECT

Phase 1 Phase-3 Phase-2 (Jan 2019) (Apr 2019) (Feb 2019) **Phase-1 Members Phase-2 Release Phase-3 Release** Selected Members (Salesforce) 1. Start on All other Basic and Members of Solution Support Selected Members (Zendesk) Group **Premium Members** 2. Limited Members Some Technology Committee Selected Members (Standard **Members** Email process) Any NEW Member Open for Testing and Demos **Premium Members - Custom Process Documents**

https://tsanet.org/tsanet-connect-webinar/



Member Success

- ☐ Continue / Expand Regional Focus Groups
- ☐ Increased focus on "Users" of TSANet Connect
- Continue Technology Committee
- Member Driven Strategy





Regional Focus Groups



Europe

- The First Focus Group
- Meet 2 times a year 1 and ½ day.
- Topics both specific to TSANet and general support
- •May 2018 meeting included TSANet board



North America

- Started as a Strategy day added to Board meetings
- Meet 2 times a year for 1 day before the board meeting
- •Allow members to attend remote



India

- Started in 2017
- Meet 2 times a year 1day face-face in Bengaluru
- Best positioned to provide operational feedback and best practices



Australia

- Started in 2017
- Meet 2 times a year 1-day in Sydney
- Discussions include
 TSANet and general
 support best practices



Japan

- Will start late 2019 early 2020
- Will plan to meet 2 times a year in Tokyo
- Topics both specific to TSANet and general support



Member Driven Strategy

- ☐ Input from Members (Regional Focus Groups)
- ☐ Input from Technology Committee
- □ Second Half Regional Focus Group meetings will include TSANet Strategy session (SWOT)
- Long term strategy (2020-2022)
 approved by the board → Drives
 yearly plans





Questions... Any Other Business...

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